

Item No. 8.	Classification: Open	Date: 24 March 2014	Meeting Name: Health and Wellbeing Board
Report title:		South East London 5 Year Strategic Plan: Draft Case for Change	
Wards or groups affected:		All wards and all Southwark residents	
From:		Andrew Bland, Chief Officer, NHS Southwark Clinical Commissioning Group	

RECOMMENDATIONS

1. The board is requested to:
 - a) Review and comment on the draft case for change and the emerging strategic opportunities for south east London that will underpin south east London's 5 year strategic plan.
 - b) Note the technical summary of the full case for change and emerging strategic opportunities attached. The full draft case for change document is available as a supplementary paper for Health and Wellbeing Board members and is available publically from Southwark CCG's website. A plain English summary and accompanying summary facts and figures document is also available from the CCG's website - <http://www.southwarkccg.nhs.uk/get-involved/our-projects-and-events/improving-south-east-london's-health-services-together/how-to-get-involved/Pages/default.aspx>.
 - c) Note the engagement the CCG is carrying out on the draft case for change and the emerging strategic opportunities across south east London.

EXECUTIVE SUMMARY

2. The six CCGs in South East London and their co-commissioners from NHS England (London region) are working together to develop a south east London five year commissioning strategy. The south east London strategy is commissioner-led and clinically-driven and will continue to be shaped and developed to incorporate the views of all the partners and stakeholders.
3. The south east London strategy will establish a collaborative approach to tackling the major strategic challenges within the area's health economy over the course of the next five years. The strategy aims to improve health outcomes for our local population, take action to reduce health inequalities; ensure providers consistently deliver safe and high quality care; and support a financially sustainable health economy.
4. Commissioners of health services across south east London are working to develop the strategic plan for south east London in partnership with local councils, hospitals, community services, mental health services, patients, carers and local people to identify and address the most significant issues associated with local health and care services.

5. Local CCGs are also working to develop borough-specific strategic plans that will be reflected in and respond to the content of the south east London plan.
6. An initial stage in the development of the south east London strategy is to prepare a 'case for change' for local health services. The purpose of the case for change is to clearly articulate the main reasons that the local health economy requires transformation so that services can continue to deliver optimal outcomes for our patients.
7. Engagement on the strategy is being carried out by all CCGs in south east London and as part of this work an early version of the draft case for change was tested with members of the south east London CCG stakeholder reference group; the CCG's engagement and patient experience groups; and *Healthwatch* organisations. Their comments have helped to inform the current version of the draft case for change.
8. The full draft case for change, the summary versions and supporting documents are available from the CCG's website for local people and other stakeholders to comment.
9. Copies have been sent to all the partners in the south east London five year commissioning strategy programme - including all NHS organisations providing services in Southwark and Southwark Council - for review and comment and further engagement.

BACKGROUND INFORMATION

10. The CCG presented a planning briefing to the Health & Wellbeing Board's December 2013 meeting. This set out the CCG's proposed approach to developing the two year Operating Plan ahead of April 2014; its own 5 year strategic plan and the 5 year strategic plan for south east London ahead of June 2014.

KEY ISSUES FOR CONSIDERATION

Policy implications

11. National requirements of local NHS services included in national planning guidance published by NHS England – *Everyone Counts: Planning for Patients 2014/15 to 2018/19*.
12. CCG 5 year strategic plans and 2 year operating plans will be developed in alignment with the current priorities included in the Southwark Health & Wellbeing Strategy 2013/14.

Community and equalities impact statement

13. An equalities impact assessment is being undertaken to ensure that the commissioning strategy considers the potential impact on those protected under the Equality Act 2010, with specific regard given to the general equality duty/public sector equality duty, the programme is commissioning an Equalities Impact Assessment. This will cover people with the nine protected characteristics provided for in the Equality Act, plus the two south east London agreed areas: carers and deprivation (social and economic).

Legal implications

14. None at this stage.

Financial implications

15. Not at this stage.

BACKGROUND PAPERS

Background Papers	Held At	Contact
South east London five year commissioning strategy - full draft case for change	http://www.southwarkccg.nhs.uk/get-involved/our-projects-and-events/improving-south-east-london's-health-services-together/how-to-get-involved/Pages/default.aspx	Kieran Swann Head of Planning & CCG Performance 0207 525 0466

APPENDICES

No.	Title
Appendix 1	South east London five year commissioning strategy - technical summary of draft case for change and emerging strategic opportunities across south east London.

AUDIT TRAIL

Lead Officer	Andrew Bland, Chief Officer, NHS Southwark Clinical Commissioning Group.	
Report Author	Kieran Swann, Head of Planning & CCG Performance	
Version	Final	
Dated	12 March 2014	
Key Decision?	No	
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER		
Officer Title	Comments Sought	Comments Included
Director of Legal Services	No	No
Strategic Director of Finance and Corporate Services	No	No
Strategic Director of Children's and Adults' Services	No	No
Date final report sent to Constitutional Team		13 March 2014